

Mail-in Ballot for 2019 Budget



The American Gourd Society

P.O. Box 2186
Kokomo IN 46904-2186

2019 PROPOSED BUDGET

1. INCOME

The projected Income for the 2019 Budget is \$45,607 (same as 2018 actual income).

1. Projected Income from dues, advertising, payments for new judge training, magazine sales, AGS Supporter donations and bank interest = \$45,607 The projected income is largely based on the assumption that AGS will gain as many new members as members who do not renew. The Board anticipates the same level of paid advertising, sales of past issues of the magazine, fees from the judge training program and AGS Supporter donations.

Approve

Disapprove

Abstain

2. EXPENSES

The Expenses in the 2019 Budget are approximately \$3,802 LESS than the *actual* expenses in 2018

2. Anticipated Expenses for printing of the magazine, postage, stipends for Membership Secretary, Treasurer, Advertising Manager, Magazine Editor, and for necessary expenses related to IT/web services, bonding insurance, bank & PayPal fees and office supplies = \$41,440 These expenses reflect a savings of almost \$4,000 compared to 2018, due to changing service providers, while at the same time providing long overdue increase of the stipends for the Membership Secretary and Magazine Editor.

Approve

Disapprove

Abstain

Comments:

No later than June 30, 2019 ... Send to

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