

2019 End of Year vs Budget and 2020 Budget

	End of Year 2019		
Income	Totals	2019 BUDGET	2020 BUDGET
Membership dues (checks)	24,222.00		
Membership Dues (PayPal - Gross)	19,685.00		
Dues (total)	43,907.00	39,000.00	40,000.00
Advertising	7,423.00	6,000.00	7,000.00
Judge Training Fees Rec'd	682.00	300.00	400.00
Magazine Sales	226.00	300.00	300.00
Bank Interest Earned	9.05	7.00	8.00
AGS Supporter (Donations)	40.00	0.00	
Total Income	52,287.05	45,607.00	47,708.00
Expenses			
Magazine Printing	16,210.95	20,000.00	20,000.00
Postage: Shipping	4,253.83	3,500.00	4,500.00
Postage: Post Office	3,364.72	3,200.00	4,000.00
Prof Services: Membership Secretary	3,200.00	3,450.00	3,600.00
Prof Services:Treasurer	2,750.00	3,000.00	3,000.00
Prof Services:Advertising Manager	1,100.00	1,200.00	1,200.00
Prof Services:Editor	3,000.00	3,000.00	3,200.00
Web Services:ShareFile	240.00	240.00	240.00
Web Services: Weebly	129.60	129.60	200.00
Web Services: GANC	252.22	400.00	400.00
Web Services: Survey Monkey	300.00	300.00	300.00
Web Services: Software Licenses	449.76	650.00	700.00
Insurance	422.59	550.00	600.00
Office Supplies	275.63	300.00	300.00
Bank Fees	17.74	80.00	50.00
Paypal Fees	797.92	700.00	950.00
Judging Program	498.60	300.00	450.00
Storage Unit	495.00	440.00	495.00
Other	0.00	0.00	1,000.00
Total Expenses	37,758.56	41,439.60	45,185.00
Jim Story Award	End of year totals	2019 BUDGET	2020 BUDGET
<i>JSA Account Beginning Balance</i>	<i>530.25</i>		<i>1,134.37</i>
Jim Story Award Donations	1,160.00	400.00	400.00
Jim Story Award Expenses	555.88	400.00	400.00
<i>JSA Account Ending Balance</i>	<i>1,134.37</i>		
Artistry Award			
<i>AA Account Beginning Balance</i>	<i>4,775.00</i>		<i>4,871.80</i>
Artistry Award Donations	400.00	400.00	400.00
Artistry Award Expenses	303.20	400.00	400.00
<i>AA Account Ending Balance</i>	<i>4,871.80</i>		