

2021 Budget Approved 12/30/2020

(compared to 2020 Budget)

Income	2020 Budget	2021 Budget
Membership Dues	40,000.00	40,000.00
Magazine Advertising	7,000.00	7,000.00
Judge Training Fees Rec'd	400.00	350.00
Magazine Sales	300.00	300.00
AGS Supporter (Donations)	0.00	0.00
Bank Interest Earned	8.00	8.00
Total Income	47,708.00	47,658.00

Expenses	2020 Budget	2021 Budget
Magazine Printing	20,000.00	16,000.00
Bulk Shipping (Magazine)	4,500.00	4,635.00
Postage for Individual Mailings	4,000.00	3,000.00
Stipends for Membership Secretary, Treasurer, Ads Manager & Editor	11,000.00	11,000.00
Technology: Editing software, Video Conferencing, Teleconferencing, Website, Cloud storage & Survey tools	1,840.00	1,940.00
Office Supplies	760.00	600.00
Travel	-	1,000.00
Insurance	600.00	400.00
Bank Fees	50.00	-
Paypal Fees	950.00	950.00
Judging Program	450.00	300.00
Storage Unit	495.00	500.00
Chapter Support Initiatives	1,000.00	1,000.00
Expenses w/o a specified category	-	100.00
Total Expenses	45,645.00	41,425.00