

2022 AGS Budget

(compared to 2021)



American Gourd Society, Inc.

PO Box 2186, Kokomo, IN 46904

AGS is a qualified 501(c)(3) tax-exempt organization

INCOME	2021 Budget	2022 Budget
Membership Dues	\$ 40,000.00	\$ 40,000.00
Magazine Advertising	\$ 5,800.00	\$ 6,600.00
Judge Training Fees	\$ 350.00	\$ 350.00
Magazine Sales	\$ 300.00	\$ 500.00
AGS Supporter Donations	\$ -	\$ -
Bank Interest Earned	\$ 8.00	\$ 5.00
	\$ 46,458.00	\$ 47,455.00

EXPENSES	2021 Budget	2022 Budget
Magazine Printing	\$ 16,000.00	\$ 17,300.00
Postage: Shipping	\$ 4,635.00	\$ 4,700.00
Postage: Post Office	\$ 3,000.00	\$ 2,700.00
Stipends for Membership Secretary, Treasurer, Ads Manager, Editor & Web Master	\$ 11,000.00	\$ 12,800.00
Technology: Software licenses, Video conferencing, Document cloud storage, Survey tools, Website hosting	\$ 1,940.00	\$ 2,160.00
Bond/Insurance	\$ 400.00	\$ 400.00
Office Supplies	\$ 600.00	\$ 500.00
Travel	\$ 1,000.00	\$ 1,500.00
PayPal Fees	\$ 950.00	\$ 950.00
Storage Unit	\$ 500.00	\$ 540.00
Judging Program	\$ 300.00	\$ 250.00
Chapter Support Initiative	\$ 1,000.00	
Expenses w/o specific category	\$ 100.00	\$ 100.00
Total Expenses	\$ 41,425.00	\$ 43,900.00