



The American Gourd Society

P.O. Box 2186
Kokomo IN 46904-2186

PROPOSED BUDGET for 2022

1. INCOME

1. Anticipated income for 2022 is \$47,455 which is \$1,000 more than expected income for 2021 with more income from advertising and sales of back issues of the magazine.

INCOME	2021 Budget	2022 Budget
Membership Dues	\$ 40,000.00	\$ 40,000.00
Magazine Advertising	\$ 5,800.00	\$ 6,600.00
Judge Training Fees	\$ 350.00	\$ 350.00
Magazine Sales	\$ 300.00	\$ 500.00
AGS Supporter Donations	\$ -	\$ -
Bank Interest Earned	\$ 8.00	\$ 5.00
	\$ 46,458.00	\$ 47,455.00

Approve

Disapprove

Abstain



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PROPOSED BUDGET for 2022

2. EXPENSES

2. Anticipated Expenses for 2022 is \$43,900 which is higher by \$2,500 than anticipated expenses for 2021. Costs for printing, bulk shipping and travel are increasing. Stipend for Treasurer increased modestly and stipend added for Web Master.

EXPENSES	2021 Budget	2022 Budget
Magazine Printing	\$ 16,000.00	\$ 17,300.00
Postage: Shipping	\$ 4,635.00	\$ 4,700.00
Postage: Post Office	\$ 3,000.00	\$ 2,700.00
Stipends for Membership Secretary, Treasurer, Ads Manager, Editor & Web Master	\$ 11,000.00	\$ 12,800.00
Technology: Software licenses, Video conferencing, Document cloud storage, Survey tools, Website hosting	\$ 1,940.00	\$ 2,160.00
Bond/Insurance	\$ 400.00	\$ 400.00
Office Supplies	\$ 600.00	\$ 500.00
Travel	\$ 1,000.00	\$ 1,500.00
PayPal Fees	\$ 950.00	\$ 950.00
Storage Unit	\$ 500.00	\$ 540.00
Judging Program	\$ 300.00	\$ 250.00
Chapter Support Initiative	\$ 1,000.00	
Expenses w/o specific category	\$ 100.00	\$ 100.00
Total Expenses	\$ 41,425.00	\$ 43,900.00

Approve

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Abstain



Vote Online or Print & Mail to American Gourd Society

PO Box 2186, Kokomo, IN 46904-2186

Postmark by 12-30-21