

# MAIL -IN BALLOT



## The American Gourd Society

P.O. Box 2186  
Kokomo IN 46904-2186

### 2025 PROPOSED BUDGET

#### 1. INCOME

1. The Full Board has carefully reviewed the Proposed Budget for 2025 and have approved to move it forward for a final approval by the General Membership.

Some Income figures for 2024 (in the red) are anticipated to come in lower than anticipated. We factored in those findings as we prepared the budget for 2025.

Projections			
INCOME SOURCES	2023	2024	2025
Membership Dues	\$40,000	\$42,000	\$43,000
Magazine Advertising	\$6,600	\$6,600	\$7,000
Judge Training Fees	\$350	\$350	\$350
Magazine Back Issue Sales	\$350	\$400	\$300
Jim Story Award Donations	\$400	\$400	\$250
Artistic Award Donations	\$400	\$400	\$0
<b>TOTAL Projected Income</b>	<b>\$48,100</b>	<b>\$50,150</b>	<b>\$50,900</b>

Approve

Disapprove

Abstain



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## 2025 PROPOSED BUDGET

### 2. EXPENSES

2. Some expenses are projected to be higher in 2024 than in 2023 while others will be lower. Again, we factored those increases in our 2024 budget.

EXPENSES	2023	2024	2025
Web-Based Services	\$2,600	\$1,800	\$2,100
Magazine Printing	\$21,000	\$21,000	\$21,500
Postage	\$8,500	\$9,500	\$11,000
Professional Services	\$12,800	\$12,800	\$12,800
Insurance	\$500	\$300	\$200
Office Supplies	\$1,000	\$1,000	\$800
PayPal Fees	\$1,800	\$1,800	\$1,500
Judging Program Expenses	\$400	\$400	\$300
Storage Unit	\$600	\$600	\$650
Travel	\$1,000	\$2,000	\$6,000
Jim Story Award Disbursement	\$350	\$400	\$400
Artistry Award Disbursement	\$350	\$350	\$350
Misc Other Expenses	\$4,000	\$5,000	\$5,000
<b>TOTAL Budgeted Expenses</b>	<b>\$54,900</b>	<b>\$56,950</b>	<b>\$62,600</b>

Approve

Disapprove

Abstain

**Vote Online or Print & Mail to American Gourd Society**

**PO Box 2186, Kokomo, IN 46904-2186**

**Postmark by 12-30-24**