



The American Gourd Society

P.O. Box 2186
Kokomo IN 46904-2186

2021 PROPOSED BUDGET

1. INCOME

1. Anticipated income for 2021 is \$47,658 which is \$50 less than expected income for 2020.

Income	2020 Budget	2021 Budget
Membership Dues	40,000.00	40,000.00
Magazine Advertising	7,000.00	7,000.00
Judge Training Fees Rec'd	400.00	350.00
Magazine Sales	300.00	300.00
AGS Supporter (Donations)	0.00	0.00
Bank Interest Earned	8.00	8.00
Total Income	47,708.00	47,658.00

Approve

Disapprove

Abstain



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2. EXPENSES

2. Anticipated Expenses for 2021 is \$41,425 which is lower by \$4,220 than anticipated expenses for 2020.

Expenses	2020 Budget	2021 Budget
Magazine Printing	20,000.00	16,000.00
Bulk Shipping (Magazine)	4,500.00	4,635.00
Postage for Individual Mailings	4,000.00	3,000.00
Stipends for Membership Secretary, Treasurer, Ads Manager & Editor	11,000.00	11,000.00
Technology: Editing software, Video Conferencing, Teleconferencing, Website, Cloud storage & Survey tools	1,840.00	1,940.00
Office Supplies	760.00	600.00
Travel	-	1,000.00
Insurance	600.00	400.00
Bank Fees	50.00	-
Paypal Fees	950.00	950.00
Judging Program	450.00	300.00
Storage Unit	495.00	500.00
Chapter Support Initiatives	1,000.00	1,000.00
Expenses w/o a specified category	-	100.00
Total Expenses	45,645.00	41,425.00

Approve

Disapprove

Abstain

Vote online or print & mail to American Gourd Society

PO Box 2186, Kokomo, IN 46904-2186

Postmark by 12-30-20