



The American Gourd Society

P.O. Box 2186
Kokomo IN 46904-2186

PROPOSED BUDGET for 2023

1. INCOME

1. Income figures for 2022 that are in green reflect more income from those sources has been realized to date, whereas those in red are anticipated to come in lower than anticipated for 2022. We factored in those findings as we prepared the budget for 2023.

INCOME SOURCES	2022 Projections	2023 Projections
Membership Dues	\$40,000	\$45,000
Magazine Advertising	\$6,600	\$8,000
Judge Training Fees	\$350	\$300
Magazine Sales	\$500	\$500
AGS Supporter Donations	\$0	\$0
Savings Interest	\$0	\$0
Jim Story Award Donations	\$400	\$200
Artistry Award Donations	\$400	\$200
TOTAL Projected Income	\$48,250	\$54,200

Approve

Disapprove

Abstain



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2. EXPENSES

2. The Expenses shown in red have been higher than projected for 2022 and again we factored those increases in our 2023 budget.

EXPENSES	2022 Budget	2023 Budget
Web-Based Services	\$2,160	\$2,600
Magazine Printing	\$17,300	\$21,000
Postage	\$7,400	\$8,500
Professional Services	\$12,800	\$12,800
Insurance	\$400	\$500
Office Supplies	\$500	\$1,000
PayPal Fees	\$950	\$1,800
Judging Program Expenses	\$250	\$400
Storage Unit	\$540	\$600
Other Expenses	\$100	\$500

Approve

Disapprove

Abstain

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Postmark by 12-30-22